

Building & Public Realm Operational Services

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Please ask for: A White

Councillor P Honeywood

By email

06th July 2022

Dear Councillor Honeywood,

## Re: HOUSING INVESTMENT PROGRAMME 2021/22: ALLOCATION PROPOSALS FOR THE IMPROVEMENT, ENHANCEMENT AND ADAPTATION OF THE COUNCIL'S HOUSING STOCK

At its meeting on 15th February 2022 Full Council approved a Housing Investment Programme of £3.790 million of which £2.696 million was allocated for improvement of the housing stock.

I am writing to you to seek your concurrence with my proposed work streams for 2022/23. It is my intention to allocate the above sum (£2.696 million) to a number of different headings to enable works to be carried out.

I have attached a report and appendices that identify the proposals and provide some details around the proposed works.

This report recommends the allocation of the individual budgets for each element of the programme together with details of the schemes that are proposed to be carried out, as well as seeking Portfolio Holder approval to undertake work.

This report recommends the rationale use to allocate the HIP budgets and to identify properties to be included in the current programme, the consultation that is carried out with tenants and leaseholders and the significant contribution that the HIP makes to the corporate plan and other local and national objectives by providing high quality housing.

Appendices to the report provide a summary of the allocation recommended for the stock improvement in the context of the total approved HIP budget together with



detailed schedule of each element of the programme, the recommended budget, scheme details and the contribution that each will make to corporate and national priorities.

Consultation on the proposed budget allocation and programme has been carried out with the Council's Tenant Panel. The Panel approved a recommendation that the proposed programme and budget allocation for 2022/23 be put forward for consideration by the Housing Portfolio Holder without amendment.

The Tenant's Panel has also appointed three panellists to monitor target setting and performance management in furtherance of regulatory requirements for ensuring tenant involvement and participation.

I would be pleased to receive your written concurrence to this proposal and request that you please sign and return the attached copy of this letter.

Yours sincerely,

A White

Andy White
Assistant Director Building and Public Realm

Authorised by the Portfolio Holder – copy held

Clir Paul Honeywood
Portfolio Holder for Housing